



CITY COUNCIL MANAGER'S REPORT

City of Hogansville | David A Milliron, City Manager | 706.637.8629 | March 18, 2019

Lake Jimmy Jackson Project: A final walk-through of the Hogansville Amphitheatre and Lake Jimmy Jackson recreation enhancement projects was conducted on Friday, March 15, 2019. Staff is reviewing the final budget to determine if there are available funds for picnic tables and a pet waste station. Otherwise, the final punch list items have been communicated to the contractor and are minor, which include:

- Amphitheater: Remove silt fence from project site; Pull up plastic sidewalk expansion joint strips
- Lake Jimmy Jackson: Remove hay bales along driveway edge

Waste Water Treatment Plant: The following is an update on the water pollution control plant additions that occurred during January and February 2019:

- Formed and poured concrete foundation, footings and foundation walls at the dewatering building;
- Backfilled foundation walls under dewatering building slab;
- Formed and poured first six walls of SBR No. 2; and
- Began drain line installation from dewatering building to pump station.

The following items are currently behind schedule:

- Dewatering building concrete work; and
- SBR concrete walls.

The following work is anticipated throughout March 2019:

- SBR No. 1 concrete walls;
- Complete all concrete foundation work for dewatering building;
- Begin masonry work at dewatering building; and
- Foundation work at maintenance building.

FEMA Stormwater Projects: West Boyd Road and Poplar Street are complete. The contractor must install some gravel at the Mack Reynolds site and then it will also be complete. But the Green Avenue project is already proving to be problematic and costly, as anticipated. Work began today and initial reports are the belly of the 36-inch stormwater pipe has a significant amount of sediment and rock buildup and is severely rusted with zero resistance (e.g. brittle). To compound problems, the pipe runs diagonally across Green Avenue, which means the road will need to be torn up, new piping installed, and then the roadway paved. Our engineers are working with the contractor to estimate overages on the project. To further compound issues, once the work area was exposed, it was determined there is a significant water main leak in the immediate area that is spewing chlorinated water into the storm drains.

Tire Recycling: The Georgia Environmental Protection Division has approved the City's request for \$1,500 for tire abatement as part of the Great American Cleanup to occur in Hogansville on Saturday, April 27, 2019 from 10 am to 1 pm in the parking lot of the old PNC Bank Building. Hogansville residents can drop off up to 10 tires per household at no charge. Proof of residency will be required at time of drop off. The City has included information on the tire recycling event in the March utility bills, in addition to information on the Great American Clean-up and paper shredding event scheduled for the same day.

FY19 Budget Cycle: The following is the draft budget calendar for the FY 2019-2010 city budget:

- **Monday, April 29th**
 - Review 5-year histories for all revenues, expenditures and expenses

- Review all proposed increases/decreases to cost of services or revenue streams
- Review capital requests and funding needs
- **Tuesday, April 30th**
 - Meet with the following departments and review their maintenance and operating budgets along with capital requests: Police Department, Municipal Court
- **Wednesday, May 1st**
 - Meet with the following departments and review their maintenance and operating budgets along with capital requests: Water Department, Gas Department, Waste Water Department, Street Department
- **Thursday, May 2nd**
 - Meet with the following departments and review their maintenance and operating budgets along with capital requests: Electric Utility, Cemetery Fund, Financial Administration, Information Technology/Jeff Battle
- **Friday, May 3rd**
 - Review all revenues, expenditures and expenses along with capital budget requests
 - Finalize preliminary budget and assumptions
 - Account for asset management, depreciation, fund balance/bond covenants and policies
- **Week of May 6th**
 - Review, revise and finalize proposed budget including job descriptions, pay scale and organizational chart
- **Week of May 13th**
 - Print, bind and prepare all final budget documents
 - Compile 2018 LOST Distribution data
 - Obtain Consolidation and Evaluation of Digest data from Troup County
 - Compile 5-Year History for Publication
 - Generate draft PT32.1 (Computation of Millage Rate Rollback and Percentage Increase in Property Taxes)
 - Generate draft PT38 (City and Independent School Millage Rate Certification)
- **Monday, May 20th**
 - Present the proposed budget to the City Council, including draft Budget Ordinance and required Public Organ advertisements for placeholder Millage Rate; Schedule Budget Work Sessions, Public Hearings
- **Friday, June 28th**
 - Absolute final deadline for adoption of 2018-2019 Budget to take effect July 1st – goal is to have it adopted on or before June 22th
 - Finalize PT32.1 (Computation of Millage Rate Rollback and Percentage Increase in Property Taxes)
 - Finalize PT38 (City and Independent School Millage Rate Certification)

Upcoming City Manager Training/Travel/Meetings/Events

- March 19, 2019: Royal Theatre Pre-Construction Meeting; joint meeting with Amy Carter, Deputy Commissioner for Rural Development Incentives with the Georgia Department of Economic Development; Historic Preservation Commission Meeting @ 6:30 pm
- March 20-22, 2019: Georgia City-County Management Association spring conference (Athens)
- March 21, 2019: Hogansville Planning & Zoning Board @ 5:30 pm
- March 22, 2019: Police Academy graduation ceremonies for Hogansville Code Enforcement Officer Nathan “Gabe” Smith @ Columbus State University
- March 25, 2019: Weekly Public Works Supervisors Meeting; Weekly Administration Meeting
- March 26, 2019: Hogansville Downtown Development Authority @ 6:30 pm
- April 1, 2019: Weekly Public Works Supervisors Meeting; Weekly Administration Meeting; Hogansville City Council Meeting @ 7 pm